G R S App F IX 4]

1948-49

File No. 30-48

Previous References

(nil)

Serial Nos 7, 8

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Two.

Part B for August

SUBJECT

Budget Estimate of Nainital town municipality for 1948-49

Submitted by the Auditor in the office of the Comptroller & Auditor General for sanction

Yes

ml 30-48 770/L

Letter No L3 C 208/48 49 B 20 7-48 from the Dy Commr, Mysore Dt, forwarding for sanction the budget estimates of the Nanjangud Town mcp for the year 48-49

1) sent with a draft Go sanctioning the budget estimates for appl

2) the reductions proposed by the DC do not bring up to the figure arrived at, at the end of para 3 of the letter. further reductions proposed in the 6 o write reference to the budget are for orders

3) the loan of Rs 1,25,000/- sanctioned to the Municipality in March last towards the improvement of water supply in the town, the scheme for which was sanctioned then, does not figure in the appropriate appendix, perhaps because no part of it is yet drawn. A provision of Rs 6,175/ is however made to repay the I instalment

Rs 31 7 48

The dept to move appn

Recd 21/8/48

117b/3/8

Necessary sanction may be accorded

Recd 8/8/48

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT
No ST 2 148/585
Date

To the DC Mysore Dt 7/8/48
the Comptroller
No L/1645-7/B 16/8/48

8/8/48

10/8

B 19/8

Sanctions the budget

770

No D3- C 208/48-49 Office of the Deputy Commissioner,
Mysore District

Dated, Mysore the 20th July 1948

From

Janab Mir Safdar Hussain, B A ,
Deputy Commissioner, Mysore District.

To

Janab Syed Abdul Aleem, B A ,
Secretary to Government of Mysore,
Revenue Department, Bangalore

Sir,

Subject - Budget estimates of the Nanjangud Town Municipality for 1948-49

I have the honour to forward herewith the budget estimates for 1948-49, of the Town Municipal Council Nanjangud together with the appended and a copy of the Council resolution approving the budget estimates and to state as follows -

2 Opening Balance -

The opening balance on 1-7-1948 after excluding investments in S B and advance etc is reported to be Rs 39,074-0-0.

Receipts The Council anticipated during the year 1948-49 receipts aggregating to Rs 2,30,186 After making addition and alterations necessary in the light of the actuals, in the past year, the need for retention of the provision made and the financial condition of the municipality the following modifications are suggested

Head of Receipts	Provisions made by the Council	Provision as modified by me	Reason
A 1 Octroi	25,000/-	24,000/-	Based on the Revised estimate and making allowance for the the addition income from fresh levy imposed on certain articles
4 Shop Tax	22,00/-	2000	Based on Revised estimate and allowing margin for additional income from revision of shop tax
5 Tolls and Ferries	15000	14,500	Based on actual and Revised esti

10 Water rate	5500/-	5000/-	Based on actuals and R E.

The receipts as modified are Rs 1,88,501/- as against 2,30,180/- estimated by the Council

Expenditure

The Council provide for a total expenditure of Rs 2,27614/- The following modifications are suggested

Head of expenditure	Amount provide by the council	As modified by me	Reasons
A (2)(b) Fa	150	100	Based on Revised Estimate
(d) Furniture	250	100	-do- also to keep down expenditure
(e) Printing charges	400	300	-do-
Advertisement charges	50	25	-do-
B (3) Capturing and de porting of monkeys	200	100	Excessive and hence limited to R E
B Original works	10,000/-	7000/-	Based on Revised Estimate
Compensation	10,000/-	7000/-	Reduced to keep down the expenditure
Town Improvement works	12,500/-	2500/-	Limited to Revised Estimate
C Hire of carts	300	240	Based on Revised Estimate.
Purchase of carts	400	200	-do-
Repairs of carts	300	200	-do-
D) Plague and Cholera - charges	200	-	Deleted as provision has already made under the detailed heads under E (d)
1) Emulsion	225	200	based on revised estimate
(2) contribution and grants Nursery school	180	300	Grant enhanced from Rs 15/- to 25/- p m as per Govt Order No L 18108-10/M L 56 47-220 dated 24-6-48
G Purchase of papers and books	1000	200	to keep down expenditure

The total expenditure after these modification will be

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Nanjangud Town **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expend ture for the year 1948—1949

Items	Estimate for the en uing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estima te for the current year 1947—1948	Acc unts of past year 1946—1947 (au ited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estima te for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	61475 63675	57212	53150	51082			A General Administration	22188 22513	22306	16965	16553		
B Realization under special acts	95	99	95	172			B Public Safe y	5815 5915	5315	4595	4341		
C Revenue derived from Muni cipal property and powers apart from taxation	33495 38895	24042	13015	18609			C Public works carried out by P W D	92000	6150 16600	—	-		
D Grants of contributions	42063 66563	19431	157	15907			D Do by Civil Dept	19600 35600	16600	7600	18819		
E Miscellaneous	3570	3803	3400	810			Γ Public Health convenience	50973 51558	48111	43975	37124		
F Public Debt	47863 57388	13213	4800	21974			F Public Instruction	435 315	235	235	183		
							G Contributions and grants in aid (Private)	1130 1930	1090	885	910		
							H Miscellaneous	5745	545	545	638		
							I Public Debt	12038	19955	4800	5707		
Total Receip s	188561 230186	117800	74617	108554			Total Expenditure	209804 227614	112037	79600	84275	—	
Opening Balance	39074 45310	15294	6885	26803			Closing Balance	17711 17882	12787	1902	51082		
Grand Total	227635 245496	133094	81502	135357			Grand Total	227635 245496	133094	81502	135357		

12 5 48

B N S Aradhya
PRESIDENT
TOWN MUNICIPAL COUNCIL
NANJANGUD

B Statement showing details of estimates of receipts for the year 1948-49

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	25000 -1000	20755	18,000 —	17,019	
2 Taxes on buildings and lands	12000	11,296	12,000	10,200	
3 Taxes on vehicles and animals	975	991	900	972	
4 Taxes on professions and trades	2,200 -200	1340	1200	1212	
5 Tolls and ferries	15000 -500	14723	13500	14403	
6 Water tax	1500	1413	1500	1239	
7 Lighting tax	1500	1411	1500	1233	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa— (a) Shop tax					
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified) Water Rate	5500 -500	5283	4550	4804	
Total A	63675 61,475	57212	53150	51082	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	75	76	75	162	
Sale of stray cattle	10	10	10	—	
Refund of feeding charges	10	13	10	10	
Other items					
Total	95	99	95	172	

80 M L 13777-8 Mel 59-47-23823248

Panchayats to levy octroi duty on additional articles such as Metal oil seeds Animals & slaughter Animals etc

Due to revision of Rates Taxes

2	Public conveyances—										
	Carriage license fees										
	Fees for driver s badges										
	Other items										
	Total 2	95	95	99		95		172			
3	Other items (to be specified)										
	Total B		95		99		95		172		
C	Revenue derived from Municipal property and powers apart from taxation —										
1	Rents of buildings lands etc	3500		2207		2500		1771		New Vegetable Stalls (Cleveran) have been leased out for Rs 1056/ from 48 49	
2	Sale proceeds of lands and produce of lands etc —										
	Sale of lands	25,000	500	14,000		4,500		12243		New S Nos are being acquired & sites are to be formed & sold	
	Sale of grass										
	Sale of trees	10		10		10		~~52,5~~	52		
	Amarayi										
	Other items Amusement Tax	500		500		500		-			
	Total 2	25510		14,510		5010		12295			
3	Conservancy receipts (other than taxes and rates)—										
	Sale of manure night soil street refuse etc	3,000	400	2600		2500		2107		The compost manures becoming popular & the sale of compost manures estimated to yield Rs 3000	
4	Sale proceeds of smuggled goods	-									
5	Fees and revenue from educational institutions—										
	School fees										
	Other receipts		-				-				
6	Fees and revenue from markets and slaughter houses—										
	Income from markets	1500	—	—	—	500	-	-	-	Market Bye laws have to be given effect to from 1748	
	Income from slaughter houses	1260		1260		1260		1260			
	Total 6	2760		1260		1760		1260			

B Statement showing details of estimates of receipts for the year 1948—1949—*contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 ~~Fees and revenue from tramway~~ ..					
8 Notice and warrant fees and interest ..	10	10	10	19	
9 License fees—	1100	1100	1000	881	
Firewood depots					
Charcoal depots	--				
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	1100	1100	1000	881	
10 Other fees—					
Fees for storage in Octroi koti—	10			11	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Water Tap Connection Demurrage fees Reconnection Fees	120		120		60		52		
	Total 10	130		120	-	60		63		
11	Fines	25		25		25		—	-	
12	Interest on investments									
13	~~Land Revenue and cesses~~ Duty on Transfer of Immovable Property - also Agency	2500		2000		-		—	-	GO No 4 15717-20 / Ml 67-46 3 7 & 8/47 Sanctioning D levy of duty on transfer of immovable property
14	~~Revenue from sewage farms~~ Cost of Voters list	-	—	—	-		-	25	-	
15	Other items—									
	Sale ~~of fish in tanks~~ of Conservancy Poultries	150		-	-	-	-	188		
	Sale of fort stones									
	Sale of unserviceable articles	50		50		50		—	—	
	~~Miscellaneous~~ Interest on Investments	160		160		100		-	-	
	Total 15	360		210		150		188		
	Total C		~~38895~~ 33,495		24042		13015		18609	
D	Grants and Contributions—									
	From Government—									
	For road repairs Etc	12500	Delete as no grants has been sanctioned	7705				4000	-	No 2 J 9 works have to be carried out and the amount shown in Col 1 is expected from govt Sanctioned by Govt in their order No 4 144568 Ml No 46 55 & 133 48
	For sanitary purposes Hyd Cess & Reserve	42000		-				-		
	For educational purposes									
	~~Panaya's Chattram feeding charges~~	~~11,637~~		11632		—	—	11907	- -	
	Water Works maintenance Total 1	12,000	Delete as it is not sanctioned							
		~~66500~~ 42063		19337		—		15907		
2	From District Funds—									
	For road repairs									
3	From other sources—									
	(a) Local Funds—General									
	(b) Muzrai Funds									
	(c) Other sources (~~to be specified~~) Vehicle Tax Collection	63		94		157				
	Repairs of Railway approach road Sringeri Mutt	—								
	Total 3									
	Total D		66563		19431		157		15907	

Statement showing details of estimates of Receipts for the year 1948--1949—*contd.*

Items of Receipts	Estimate for the ensuing year 1948 1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
F Miscellaneous— Compensation									
1 Recoveries on account of ~~services rendered to private individuals~~ of Library building	2,900		2,900		2,900	—	—	—	
2 Lapsed Deposits									
3 Refunds and recoveries	50		37		—	—	—	—	
Other items (~~to be specified~~) Law charges	100		166		100		55		
Recoveries of overpayment of previous years ~~on~~ Rice Society	520		700		400		755		
Total L		3570		3503		3400		810	
F Public debt—									
1 Loans	42,000								A loan of Rs 1,25,500 has been sanctioned by Govt in their order No LH 456-8 dtd 15-6-55 & 13-3-48 and the amount is expected during 48-49 in connection with the High Level Reservoir Scheme
2 Deposits	2,000		10,000		1,500		2,184		
3 Advances	2,000		1,800		1800		2078		
4 Other items (~~to be specified~~) Education Cess	1860		1413		1,500		1445		
New extension receipts (Bangalore City)									
Stock credits	9525	Deleted as it is now			Sanctioned		1627		
Total Public Debt		57338		13213		4800		21,974	
Total Receipts		230186		117800		74,617		108554	

C Statement sh ng details of estimates of Expenditure for the year 194 —194

[*N B*—Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensu ing year 194 8—194 9	Revised estimate for the current year 1947—194 8	Sanctioned estimate for the current year 1947—194 8	Accounts of past year 194 6—194 7 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establ shment—contribu tion towards the pay of the estab lishment of the Local Fund Depart ment of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	5000	4644	3288	5734	Due to Revision of scale of pay
CA	1300	300	120	120	
Contribution towards the salary of Local Fund clerks DA	1700	1700	1620		
TWA	60	60	60		
Permanent House rent	408	408	408	300	
Temporary Quarter Cost	400	399	257	256	
Local allowance					
(*b*) Travelling allowance	150 -50	100	100	84	
(*c*) Contingencies	120	120	120	120	
(*d*) Furniture	250 -150	100	100	85	
(*e*) Stationery supplied by Government Stationery Depot	100	100	100	256	

Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—Electric Charges CA to Ministers	360	360		320 / 313	
Purchase and maintenance of motor cars CA to Ministers	600	550		—	—
Purchase of books and journals	50	35	2 -	—	-
Book binding charges	50	50	50	-	-
Postage charges	10	10		38	-
Receipt Stamps Telegram charges	30	30	25		
Printing charges	20	10	10	-	-
	400 -100	300	300	129	
Advertisement charges	50 -25	25	25	28	-
Clothing charges	600	450	350	194	-
Belts and badges	25	25	25	—	—
Total (*f*)	2195	1845	810	1030	
Total 2	10683	9776	6983	7985	
Total 1	10683	9776	6983	7985	
Collection—					
I Octroi—					
(*a*) Establishment	2424	2424	1380	2498	Due to the Revision of scales of pay etc.
Permanent D.A.	1332	1332	1296		
Temporary					
Revision of Establishment					
Total (*a*)	3756	3756	2676	2498	
(*b*) Commission					

(c) Other charges (to be specified)—								
Rewards	10		10		10			
Rent					36			
Contingencies	36		36				15	
Miscellaneous Cost of octroi seals	35		35		-		-	
Total (c)	81		81		46		15	
Total 1								
2. Other taxes— Mohatary								
(a) Establishment—	1200		1200		828		1378	Due to the Revision of scales of pay etc.
Permanent DA	648		648		576			
Temporary Arrears &c	132		132		132		55	
Total (a) Revisions	—		720		360		44	
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting ~~door numbers~~ Charges	25		25		25		63	
Bicycle badges	100		80		80		38	
Total (c)								
Total 2								
3 Rents and other receipts Toll &c								
Establishment— Allowance	36		36		36		36	Due to the revision of scales of pay etc.
~~Permanent~~ Contingencies								
Temporary	3552		3552		3552		3035	
4 Refunds	600		600		600	—	562	
	200		500		-		-	
Total II								
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1500		1200		1071		844	
Total A		22553 22188		22306		16965		16553

Statement showing details of expenditure for the year 1948–1947 contd

Items of Expenditure	Estimate for the ensuing year 1948–1949		Revised estimate for the current year 1947–1948		Sanctioned estimate for the current year 1947–1948		Accounts of past year 1946–1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public Safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified) Refund to the Bettiahs Estate Accounts	200		200		200		125		
2 Lighting charges —									
(a) Establishment									
(b) Other charges									
Petrol lighting charges	50		50		30				
Purchases of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	5,400		4900		4200		4151		12 more lights have been provided in addition to the existing lights
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc									
Capturing and deporting of monkeys	200	100	100		100		65		
Destruction of snakes	10		10		10				
Destruction of dogs and bitches	30		30		20				
Total 3									
4 Miscellaneous Feeding Charges to Detenus	25		25		25				
		5815							
Total B		5945		5315		4595		4301	

C Public Works carried out by Public Works Department—									
(1) Original works	92000		6150 ~~12,300~~						High level Reservoir Scheme and to construction of Light Shops in front of Vegetable market has to be taken up immediately
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C		92000		6150					
D Public Works carried out by Civil Department—									
(1) Original works	10000	-7000	7000		4000		7193		Construction of Steel Trace at a Cost of Rs 15000/ is to be taken up
(2) Repairs	3000		3000		2500		4050		Drains Roads Sweepers Sheds have to be repaired
(3) Compensation	10,000	-3000	10,742		1,000		1,015		as there is great demand for TD toilets 8 nos have to be acquired for further use
(4) Tools and plant	100		100		100		—		
(5) Establishment charges— TI Works									
Permanent—	12,500	-10,000	2500				6561		
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D		~~35600~~ 19,600		16600		7600		18819	
Public Health and Convenience—									
1 Health Office									
(a) Health Officer									
(b) Establishment									
Permanent									
Temporary									
(c) Other charges									
Total 1									

C Statement showing details of estimates of expenditure for the year 1948—1949 — *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(*a*) Establishment					
Permanent	9864	9864	6192	12,657	Due to revision of scale of pay
Temporary CA	60	60	60	60	
DA	6,864	6864	6864		
Provision for additional establishment or revision of establishment Temporary gang	1200	900	840		As this is a pilgrim centre, thousands of people will congregate four or five times a year during Jatras number of persons will have to be employed at a higher rate As the town is growing the existing conservancy staff is quite inadequate
Local allowance Additional Sweepers	1240	-	508	—	—
ACSr Sanitary Inspector	780	-	—	—	
Total (*b*)					
Road watering and cleaning	200	-	-	-	-
(*c*) Other charges (~~purchase of carts, dustbins etc.~~) Feeding of Bullocks	3600	3600	3600	3372	The post of Water man has been reduced from one has been made for the post of a Jemadar Sanitary Inspr
Hire of carts permanent					
~~Hire of carts, temporary~~ Night soil Carts	300 -60	240	240	—	
Purchase of carts	400 -200	200	200		
Repair of carts	300 -100	200	200		
Purchase of dustbins	400	400	400		
Purchase of brooms tools and plant	100	100	100		
Miscellaneous Compost Manure purchase of Bullocks	312 400	252 400	252 400	312 480	
Total (*c*)					

(d) Plague Cholera and other charges	..	200	-200						
Epidemic Diseases Hospital									
Establishment	..								
Dieting charges									
Rations to the poor		50		50		50			
Bedding and clothing		50		50		50			
Uniforms to servants	..								
Contingent charges		50		50		50			
Furniture and fittings	..								
Repair and improvement o sheds									
Total E D Hospital									
Disinfection									
Establishment									
Prep ration of emulsion etc	..	225	-25	200		200			
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards		50		50		50			
~~Watchman for Health Camp~~ cynogres	..	500		500		500			
Total Plague charges									
Cholera charges		100		≠	—	—	-	63	-
Total (d)									
Total 2									

Statement showing details of Estimates of Expenditure for the year 1948--1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947-1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination —					
(a) Local Fund Hospitals and Dispensaries—	3100	3100	3100		
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	150	150	150		
(vii) Travelling allowances					
Total (a)					
b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	275	275	275		
c) Midwives and Maternity					
(i) Establishment Child Welfare Centre Nadu	960	960	900	783	
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items				
Maharani s Hospital				
Contingency ..				
Furniture				
Dieting charges				
Bedding and clothing ..	280	270	-	522
Country medicine				
Total Maharani s Hospital				
Midwives				
Total (ii) ..				
(iii) Travelling allowance				
(iv) Midwives articles				
Total (c)				
(d) Contributions to Ayurvedic and Unani Dispensaries				
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Ho pitals and Vaidyasalas	—	—		
Allowance to Pandits and Hakims—				
Medical Shoshon Jes	90	90	90	90
- Ashu.-Chikitsalaya	120	120	120	120

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna ...					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	25	25	25	— —	
(g) Veterinary Hospitals and Dispensaries ..	50	50	50	50 —	
(h) Vaccination	—	150	- —	— —	
(i) Establishment ..					
Permanent					
~~Temporary~~ Establishment	83	83	83	83	
(ii) Other items Contingency	24	24	24	24	
Total (h)					
Total 3					
Registration of Births and Deaths .	24	24	24	24	
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings –	60	60	60	60	-	As the radio is to be set repaired very frequently a sum of Rs 200/ has been provided in the Budget
Establishment Radio Tuning	36	36	36	36	-	
Power charges Repairs	200	75	75			
Purchase of plant seed etc –	100	25	25	-		No plants are to be planted as reserve on the margin of the road in the town
~~Garbhire~~ Gardener	360	252	252	252	-	A gardener has to be appointed to keep the Radio park neat & tidy
Miscellaneous Contingency –	50	50	50	50	-	
Total 5						
6 Markets and Slaughter houses—						
Market establishment –		336	288	380		
Slaughter house establishment	336	~~288~~	~~380~~	-		
allowances & Vety Supn				~~120~~		
Miscellaneous – Contingency –	120	120	120			
Total 6	24					
7 Cattle pounds—						
Establishment –	336	336	252	221		
Commission						
Feeding charges –	10	10	10	~~10~~		
Rewards to impounders						
Total 7	346	346	262	221		
8 Public Conveyances—						
Establishment						
Contingencies						
Drivers badges –	—					
Printing numbers of carriages –						
Total 8 –	—					

C Statement showing details of expenditure for the year 1948–1949—*contd*

Item of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	16600	16610	16640	16885	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
~~Market~~ Camel Shows	100	100	100	100	
~~Decoration charges~~ Dande Tatia	800	800	500	500	Actually a sum upto 800 has been spent
~~Other items~~ Nil					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maler's allowance					
Music charges					
Other items					
Total 13					
Total E	~~51,558~~ 50923	68111	43,975	37,124	

Public Instruction—							
1 Municipal Schools—							
(a) ~~Establishment~~ Middle English	120		40		40	—	—
Permanent—							
school							
school			-				
school							
Temporary—							
school							
Total (a)							
(b) Other charges—							
Rent							
Contingencies							
Printing charges							
Prize books							
Purchase of books maps kindergarten apparatus etc							
~~Miscellaneous~~ Food Adulteration charges	15		15	+	15	3	
Total (b)							
Total 1							
2 Contributions and grants to—							
(a) ~~Private Schools and Colleges~~— Nursery School	180	+120	180	Rs 15	180	180	
(Here enter names of schools with monthly grants)							

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds									
(c) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F		315 / 435		235		235		183	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	780		780		600		600		Due to the revision of scales of pay of the staff
~~Srinivasa Mandiram Bangalore~~ Free Library, Chikmagalur	1000	— 800	160		160		160		There are no good books in the Library since Rs 1000/- has been provided for the purchase of books & journals in addition to the sum for 1947—
2 Other items (~~to be specified~~) ~~H H The Maharaja's Bombay Calendar~~ Moiety of income payable to Sringeri Mutt	150		150		125		150		
Total G		1930 / 1130		1090		885		910	
H Miscellaneous—									
1 Interest on loans	5020		—	—	—	—	—	—	Interest due on the loan sanctioned for the High Level Reservoir Scheme at the Pond
2 Actual cost of work done for private individuals									
3 Law charges	400		300		300		395		
4 Charitable institutions—									
(a) Home for incurable paupers—									
~~Establishment~~									
Feeding charges									
Total (a)									

(b) Langarkhanas—								
~~Money doles~~ Land Revenue	125		125		125		125	
Clothing charges Mysore Lease	200		120		120		120	
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified)								
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H		5745		545		545		638
1 *Public Debt*—								
1 Loans Payable in Districts — Part I	6175	-	—	—				— —
2 Deposits	2000	-	10,000		1500		2184	
3 Advances	2000	-	1800		1800		2078	
4 Other items (~~to be specified~~)— Branch-Cum	1813		1413		1500		1445	
New extension charges (Bangalore City)								
Stock debits —	-		1627		-		-	
Total 1 Public Debt		12038		19955		4800		5707
Total Expenditure		227614		12030		79600		84275

Repayment of 1st instalment of loan sanctioned for D High Level Reservoir Scheme

20924

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes.

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948–1949	1 Opening balance of arrears ..	-	6410		237		665	757	949	1018				10036
	2 and ..	25000	9795	975	2500	15000	1224	1224	1454	5033				62205
	3 Total ..	25000	16,205	975	2737	15000	1889	1981	2403	6051				72241
	4 Remi on	-	60	-	37	-	19	21	10	-				147
	5 Collection	25000	12000	975	2200	15000	1500	1500	1863	5500				65538
	6 Closin alance of a rs ..	-	4145	-	500	-	370	460	530	551				6556
II Revised estimate for the current year 1947–1948	7 Open balance of rears ..	-	7941	-	791	-	862	952	912	1298				12756
	8 w demand	20755	9795	991	856	14723	1224	1224	1454	5033				56055
	9 Total	20755	17736	991	1647	14723	2086	2176	2366	6331				68811
	10 Remission ..	-	30	-	70	-	8	8	4	30				150
	11 Collection	20755	11296	991	1340	14723	1413	1411	1413	5283				58625
	12 Closing balance of arrears	-	6410	-	237	-	665	757	949	1018				10,036

	13 Opening balance of arrears ...	-	7941	-	791		862	952	912	1298				12756
	14 New demand	18000	9795	900	856	13500	1224	1224	1454	5053				54 986
III	15 Total	18000	17736	900	1647	13500	2086	2176	2366	6331				64 742
estimate for the current year 1947—1948	16 Remission	—	—	—	—	—	—	—	—	—				
	17 Collection	18000	12000	900	1200	13500	1500	1500	1500	4550				54 650
	18 Closing balance of arrears ..	-	5736	-	447	~~886~~	586 ~~676~~	676 ~~866~~	866 ~~1781~~	1781				10092
	19 Opening balance of arrears	—	8655	-	1212	-	884	972	904	1082				13709
	20 New demand	17019	9795	972	856	14403	1224	1224	1454	5033				51980
IV	21 Total	17019	18450	972	2068	14403	2108	2196	2358	6115				65689
Actuals for the past year 194 —194	22 Remission		303	-	65	-	7	11	1	14				401
	23 Collection	17019	10206	972	1212	14403	1239	1233	1444	4804				52,532
	24 Closing balance of arrears	-	7941	-	791	-	842	952	912	1298				12756

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 and that for 194 —194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

F Statement showing the Public Works to be carried out during the year 1948—1949

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Lagoon Level Preservation Scheme.	251000					
	Construction of Shops in front of Vegetable Shop Stall	8000					
	Repairs to Drain	5310					
	Construction of Municipal Offices	18000					
	Construction of Side Masonry Drains	12300					
Public Works executed by the Civil Department	Repairs to Sopana Gnanda near Vossiwala Kem	2000					
	Diversion Road Cochena Vossiwala Kem for Bus Traffic	5000					
	Do complete work						
	Diversion Road						
	Opening of the Conservancy en Mohamadan Block						
	Opening of Conservancy Lane Cochena Dalavoya Building and Construction of Compound wall						

G Statement showing the details of charges under medical relief for the year 194 —194

Details	Name and locality of Medical Institution																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
A-2 (a)	1) Chief Officer	1	130	130	1560	
	2) Head clerk	1	76	76	912	due to the revision
	3) 3rd clerk	2	50	100	1200	Scales of pay to the
	4) Daffadar cum Bund	1	26	26	312	municipal
	5) peons	5	16	80	960 = 5000	employees in
II (1) Conservancy	1) Bill Collector	2	34	68	816	accordance with the
	2) peons	2	16	32	384/-	Government order
Octroi	1) manager	1	34	34	408	No. 2010-70 S+A 25-47-6
	2) Munsadars	5	24	120	1440	dated 21-9-47 and Govt
	3 peons	3	16	48	576	No 2108-70 S+A 25 47
E2 Sanitation	1 Sanitary Inspector	1	100	100	1200	dated 23 9 47
	3 Daffadars	3	22	66	792	
Conservancy	Sweepers	35	16	560	6720/-	
	Female Sweepers	8	12	96	1152/-	
Tolls	1) pargatic	1	22	22	264/-	
	2) Gate Keepers	10	15	150	1800/-	
Slaughter house	1) peon-	1	16	16	192/-	
Cattle pound	1) pound keeper	1	16	16	192/-	
Library	1) Librarian-	1	25	25	300/-	
	2) peons	1	16	16	192/-	

B N S Aradhya
PRESIDENT.

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

will be Rs 2,09924/-

The abstracts of receipts and expenditure as modified and the closing Balance stand as follows -

Opening Balance	Rs 39074- 0- 0
Receipts as modified	Rs 1,88,501-0-0
Total	2,27635-0-0
Expenditure as modified	209924-0-0
Closing Balance	17,711-0-0

The anticipated closing balance is below the prescribed minimum there are heavy arrears under taxes on buildings and shops and other taxes unless the Municipal Council collects the outstanding arrears and devise ways and means of improving its resources, it would be very difficult to complete the important schemss that they have under taken such as drainage improvement of water supply etc

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mysore District.

Nanjangud Town municipality

No HE66/47

From Superseds
alongwith enclosed
THE PRESIDENT

TOWN MUNICIPAL OFFICE,
NANJANGUD 13-5-48.

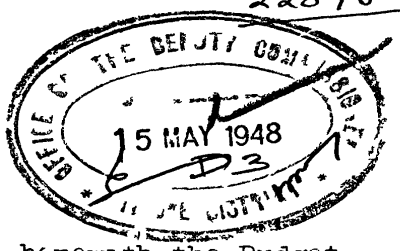
1-49

TOWN MUNICIPAL COUNCIL NANJANGUD

To

22896

The Deputy Commissioner,
Mysore District,
Mysore



Sir,

I have the honour to submit herewith the Budget Estimates for the year 1948-49 in duplicate with the necessary explanations on the remarks coloumns of the Budget Forms together with the statements for favour of your kind perusal

The actual closing balance of the Municipality at the beginning of 1947-48 was Rs 18,350/- The Revised Estimated Receipts and Expenditure for 47-48 are Rs 1,17,800/- and Rs 1,20,307/- respectively

The Closing Balance of the Municipality is Rs 15,843/- the Investment of Rs 9525/- in Government Savings Bank and a sum of Rs 2,500/- advanced to to the Municipal Depot and Municipal Employees will be Rs 30,868/-

The Opening Balance, Estimated Receipts and Expenditure and the Closing Balance for 48-49 will be as noted in the margin -

O B	Rs 30,868/-
Receipts	Rs 81138/-
Total	Rs 1,12,006/-
Payments	Rs 83,056/-
C B	Rs 28,950/-

The Normal Income of the Municipality for 48-49 being Rs 81,138/-, the Municipality has to maintain a closing balance of 25 percent of the Normal Income which works up to Rs 20,284/- while the Closing Balance for 48-49 is estimated at Rs 28,950/-, which is more than the minimum

Proposals for holding the Shandy in this Town have been submitted to Government for orders and orders thereof are awaited The expected annual income by this item is Rs 2,000/-

Every endeavour is being made to improve the financial condition of the Municipality by levying Professional Tax, Revising the Hotel Bye-Laws, Introducing Saloon Byelaws, Levy of Sanitary Cess and increasing the boundary limit of the Municipality

Under the circumstances explained above the Budget estimate, passed by the Municipal Council may kindly be sanctioned

Copy of the Council resolution is herewith enclosed

I have the honour to be ,
Sir,
Your most obedient servant,

B. G. S. Aradhya
President,
T. M. C. Nanjangud

Nanjangud Town municipality

Statement showing the annual fixed contribution payable to Govt to which budget provision is made for 1968-69

Jm Medical

Dy- 3860

Office of the Deputy Commr
Mysore 21/7/68

Memo

The president Town Municipal Council Nanjangud is requested to intimate, the closing balance of the Municipality as on 1.7.1968, by return of post. The same may be treated as urgent

Deputy Commr
Mysore

TOWN MUNICIPAL OFFICE
No ...
Date 22/7/68
NANJANGUD

Reply 22/7/68

Report:

Begs to submit that the closing balance of this Municipality as at noon on 17.8 is Rs 39,07[illegible]/-

PRESIDENT.
TOWN MUNICIPAL COUNCIL
NANJANGUD

12/2/48

Nanjangud Town municipality

Statement showing the annual fixed contribution payable to Govt to which budget provision is made for 1948-49

ದಿನಾಂಕ ೨೦ ಮತ್ತು ೨೧ ನೇ ಸಪ್ಟೆಂಬರ್ ೧೯೪೮ ರಲ್ಲಿ ಆಫೀಸಿನಲ್ಲಿ ಹಾಜರಾದ ಮತ್ತು ೨೧-೬-೧೯೪೮ ನೇ ದಿನಾಂಕದಲ್ಲಿ ಮಾಡಿದ ಪ್ರೊಸೀಡಿಂಗ್ಸ್ ನಂ ೧ ನೇ ಪುಟಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ

present 11 Absent 9

1) 1948-49 ನೇ ಸಾಲಿನ ಪಟ್ಟಣ ನಿಧಿಯ Budget estimate ನ್ನು ಅಧಿಕಾರಿಯವರು ಮಂಡಿಸಿದ್ದು ಅದಕ್ಕೆ ಸಭೆಯವರು ಸಂಪೂರ್ಣ ಒಪ್ಪಿಗೆ ಸೂಚಿಸಿದರು

1948-49 ನೇ ಸಾಲಿನ ಸರ್ಕಾರದವರು ಕೊಡಬೇಕಾಗಿರುವ ಸ್ಥಿರ ವಂತಿಗೆಯ Budget ನ್ನು ಅಧ್ಯಕ್ಷರವರು ಓದಿ ಸಭೆಯವರ ಮುಂದಿಟ್ಟರು. ಅದಕ್ಕೆ ಸಭೆಯವರು ಒಪ್ಪಿಗೆ ಸೂಚಿಸಿದರು

Sd) P N S Aradhya
President

"True copy"

P N S Aradhya
President

Nanjangud Town municipality

Statement showing the annual fixed contribution payable to GNT to which budget provision is made for 1948-49

S No	Item	amount
1	pensionary contribution	1500-0-0
2	medicle contribution	3250-0-0
3	Antipatic treatment charges	25-0-0
4	for repairs to dispensary buildings	275-0-0
5	Cost of printed Receipt books & forms	400-0-0
6	Veterinary Hospital	50-0-0
7	Fixed contribution for Vaccine lymph	83-0-0
8	Audit Cost	400-0-0
9	Water supply maintenance charges	16,600-0-0
10	Education cess amount	1863-0-0
	Total	24446-0-0

B N S Aradhya
President
T M C
Nanjangud

Statement showing loans raised and remaining undischarged by the Town municipal council Nanyangui on 1st July of the year to which the budget relates 1948-49.

	particulars of loans	purpose for which the loan was raised	amount of original loan	discharged up to day	Balance to be discharged
1	From Government				
2	on debentures from the public			Nil	
3	From other local bodies (to be specified)				
4	From other sources (to be detailed)				

B N R Aradhya
President

Statement showing the value of securities held by the town municipal council nanjangud during the year 1948-49

Discription of Securities	Number of Bonds	Face Value	Rate on which purchased	Amount Paid	Rate of Interest	Rate at which the securities to be quoted	Amount Realized	Loss or gain	Remarks
			Nil						

B N S aradhya

President

Statement showing the details of investment of the Town municipal Council ~~maniyangad~~ on the 1st July of the year to which the budget 1948-49

Sl No	Details of Investments	surplus Cash	Sinking fund	Railway cess	other items to be specified	
1	In Mysore Bank	—	—	—	—	
2	In Government Savings Bank	—	—	—	9525	Stock held
3	In Government of India securities	—	—	—	—	
4	In Government of Mysore securities	—	—	—	—	
5	other investment	—	—	—	—	

B N S aradhya

The Secretary

Statement showing the financial condition of the town municipality.

1948-1948

Income:- Total Receipts 2,30186-0-01

	deduct extraordinary items	
No	Items	Amount
1	loan and other public debt items	57388-0-0
2	Interest on investment	160-0-0
3	grant from government	66500-0-0
4	Sale of lands	25000-0-0
5	other items	- - -
	Total deductions	1,49048-0-0

Normal income 81,138-0-0

Expenditure: Total Expenditure: - 2,27614-0-0

Sno	Items	Amount
1	deduct works optional	117,500-0-0
2	Compensation	10000-0-0
3	loans & other public debt items	12038-0-0
4	other items	5020-0-0
	Total expenditure	144558-0-0

Normal Expenditure 83056-0-0

1) percentage of expenditure on public works to normal receipts

2) percentage of expenditure on establishment to normal receipts

B n's aradhya
President
T M C
Nanjangud

G R 5 App F VI—G 2]

SUBJECT

Diary No of let'er replied to 1770

General and Revenue Secretariat

( )

the *194*

Section ML
File No 30--48
Serial No 8

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 16/8/48 194

Signed by K.N.Rao

Read— Letter no B3 C 208/48-49 Dy 20-7-48 from the Dy Commr, Mysore Dt, forwarding for sanction the budget estimates of the Narayanpur Town mcty for the year 1948-49

Order no L 1641-3 16/8/48

~~Order thereon—No~~ The Narayanpur Town mcl anticipates an income of Rs 2,30,186 during the year 1948 49

The receipts side of the budget is approved with the following modifications.—

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Budget Heads	Proposed by the mcl	Approved by Govt	Remarks
A1 Octroi	Rs 25,000	Rs 24,000	revised estimate for 47-48 is Rs 20,000 Based on the income from fresh levy imposed on certain articles

(4) Shop Tax	Rs 2,200	Rs 2000 /	Based on the revised estimate for 1947-48
(5) Tolls & Ferries	" 15,000	" 14,500	— Do —
(10) water rate	" 5500	" 5000	— Do —
C (2) Sale of lands	" 25,000	" 20,000,	Reduced as the estimate is considered too high
(3) Sale of manure etc	" 3,000	" 2,600	— Do —
D Grants & Contributions- Road Repairs	" 12,500	Deleted	Deleted pending Not sanctioned by Govt.
water works maintenance	" 12,000	— Do —	— Do —
7 4 Stock credits	" 9525	— Do —	— Do — 1)

The mlc has provided for a total expenditure of Rs 2, 27, 614 during the year 1948 49

The expenditure side of the budget is approved with the following modifications —

Budget Head	Proposed by the mlc	sanctioned by Govt.	Remarks
A (2) (b) T A	Rs 150	Rs 100	Based on the revised estimate for 47-48
(d) Furniture	" 250	" 100	— Do — & to keep down expenditure
(e) Printing Charges	" 400	" 300	— Do —
Advertisement charges	" 50	" 25	— Do —
B (3) Capturing & deporting monkeys	" 200	" 100	— Do —
D - Original works	" 10,000	" 7000	Based on the revised estimate
Compensation	" 10,000	" 7000	To keep down expenditure
Town Improvement works	" 12,500	" 2 500	Limited to the revised estimate
E - Hire of carts	" 300	" 240	Based on the revised estimate

List of Enclosures

Copied by

Examined by

WD 04162—GPB—10 000—23-10-41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Purchase of Carts	Rs 400	Rs 200	Based on the revised estimate for 47-48
Repairs of carts	" 300	" 200	— Do —
(d) Plague & Cholera Charges	" 200	Deleted	As provision has already been made under 8(d)
Preparation of emulsion	" 225	Rs 200	Based on the revised estimate for 47-48
Contribution to Nursery School	" 180	" 300	Grant enhanced from Rs 15 P M to Rs 25 P M (Vide Govt No R 18108-10/ms 5647-220 D 24-6-48
7 Purchase of Papers & books	" 1000	" ~~800~~ 200	To keep down expenditure

With the above modifications the abstract figures of the budget would stand as follows —

Opening balance	Rs 39,074-
Receipts	" 1,88,561 -
Total	Rs 2,27,635 -
Expenditure	" 2,09,924 -
Closing balance	Rs 17,711 -

The total expenditure is above the total income and the prescribed 1000 minimum Closing balance has not been maintained Energetic steps

WD 03697—GPB—30 000—2 2 46

should be taken to collect
the heavy arrears amounting
to Rs 60,036 under taxes on buildings &
shops & other taxes The mc should
devise ways & means to improve
the finances of the Mdy Bo as to
enable them to Complete the important
schemes that they have undertaken
such as Drainage & improvement
of water supply. Contributions
due to the several Departments
of Govt should be Paid as & when
they fall due. New & enhanced
provisions allowed under certain
items on the expenditure side
should not be utilised without
obtaining the sanction of the
Competent authority

5/8/48

Addl Secy to Govt
Rev Dept

To The Dy Commr, Mysore DC

The Comptroller to Govt

The President, Town Hall Council, Nanjangud

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

READ -

Letter No D3 C 208/48-49 dated 20th July 1948 from the Deputy Commissioner, Mysore District, forwarding for sanction the budge estimates for the Nanjangud Town Municipality for the year 1948-49.

ORDER NO L 1645-77 mk. 30-48-8

Dated, Bangalore, the 16-8-48

The Nanjangud Town Municipal Council anticipates an income of Rs 2,30,186/- during the year 1948-49

The receipts side of the budget is approved with the follow ing modifications -

Budget Head	Proposed by the Municip l Council Rs	Approved by Government. Rs	Remarks
A1 Octroi	25,000/-	24,000/-	Based on the revised es- timate for 1947-48 and t income from fresh levy i posed on certain article
(4) Shop Tax	2,200/-	2,000/-	Based on the revised estimate for 1947-48
(5) Tolls & Ferries	15,000/-	14,500/-	-do-
(10) Water tax rate	5,500/-	5,000/-	-do-
C(2) Sale of lands	25,000/-	20,000/-	Reduced as the estimate considered too high.
(3) Sale of manure etc	3,000/-	2,600/-	-do-
D Grants and Contribu- tions - Road Repairs	12,500/-	Deleted	Deleted pending sanctio by Government
Water works maintenance	12,000/-	do	-do-
F 4 Stock credits	9,525/-	do	-do-

The Municipal Council has provided for a total expenditure of Rs 2,27,614 during the year 1948-49

The expenditure side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council Rs	Approved by Government, Rs	Remarks
A(2)(b) T A	150/-	100/-	Based on the revised estimate for 1947-48
(d) Furniture	250/-	100/-	-do- and to keep down expenditure
(e) Printing charges	400/-	300/-	-do-
Advertisement charges	50/-	25/-	-do-

F(3) Capturing and depositing monkys	200/-	100/-	Based on the revised estimate for 47-48 and to keep down experditur
D Original works	10,000/-	7,000/-	Based on the revised estimate.
Compensation	10,000/-	7,000/-	To keep down expenditur
Town Improvement works	12,500/-	2,000/-	Limited to the revised estimate
E Hire of carts	300/-	240/-	Based on the revised estimate
Purchase of carts	400/-	200/-	-do- for 47-48
Repairs to carts	300/-	200/-	-do-
(d) Plague & Cholera charges	200/-	Deleted	As provision has already been made under F(a)
Preparation of emulsion	225/-	200/-	Based on the revised estimate for 1947-48
Contribution to Nursery school.	180/-	300/-	Grant enhanced from 15 p m to Rs 25 p m (Vide G O No L 18108-10/41 56-47-220 dated 24-6-48).
G Purchase of papers and books	1,000/-	200/-	To keep down expenditure

With the above modifications the abstract figures of the budget would stand as follows -

Opening balance		Rs 39,074/-
Receipts		"188,561/-
	Total Rs	227,635/-
Expenditure		209,924/-
Closing balance		Rs 17,711/-

The total expenditure is above the total income and the prescribed minimum closing balance has not been maintained Energetic steps should be taken to collect the heavy arrears amounting to Rs 10,036/- under taxes on buildings and shops and other taxes The Municipal Council should devise ways and means to improve the ~~xxxxxxx~~ finances of the Municipality so as to enable them to complete the important ~~improvement~~ schemes that they have undertaken such as drainage and improvement of water supply Contributions due to the several Departments of Government should be paid as and when they fall due New and enhanced provision allowed under certain items on the expenditure side should not be utilised without obtaining the sanction of the competent authority

for Revenue Secretary to Government

To

The Deputy Commissioner, Mysore District
" Comptroller to Government
" President, Town Municipal Council, Nanjangud.